FY 11 Unified Work Program for Northeastern Illinois

Core Projects Proposal Form

State Fiscal Year (July 1 2010 - June 30, 2011)

Project Title	Subregional Transportation Planning, Programming and Management
Sponsoring Agency	Council of Mayors
FHWA/FTA Amount Requested	\$1,007,131
Local Match Amount	\$376,175
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$1,383,306

Description and Justification

Brief Description: To provide for strategic participation by local officials in the region's transportation process as required by SAFETEA-LU, the Regional Planning Act and future legislarion. To support the Council of Mayors by providing STP and CMAQ program development and monitoring, general liaison services, technical assistance and communications assistance.

Major Tasks (up to 20)

- 1. Communication & Public Involvement
- 2. General Liaison Services
- 3. Program Development Surface Transportation Program
- 4. Program Monitoring
- 5. Technical Assistance

Core Justification: How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?

The PL program provides a direct link between municipalities, CMAP and other partner agencies working to accomplish core activities. PL's directly manage federally-funded projects sponsored by local governments in the Transportation Improvement Program, actively participate in the development of the Long Range Transportation Plan, assist with Air Quality Conformity and provide municipal involvement in all CMAP activities.

Is this project a continuation of previous work? If so, please explain.

The PL program is continuous program.

Is this project regional in scope? Please explain.

Yes. The Council of Mayors PL program is operated within the eleven suburban regional councils.

Who will benefit from the interim or final products of this project?

The region's municipalities and transportation agencies and the constituents of these bodies.

What is the source of funds for the local match portion of this project?

Each council provides a matching funds from their operating budget. The council budgets are typically funded by local governments.

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Products and Completion Schedule			
Product	Product Type	Completion Date	
Surface Transportation Program	Plan/Program	On-going	
Newletters/Annual Reports	Outside distribution	On-going	
Quarterly Reports	Outside distribution	As Needed	
Other Plans/Programs	Outside distribution	As Needed	
Other Reports	Outside distribution	As Needed	

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Expense Breakdown		
Staff (including overhead) Cost	\$1,383,306	
Total Person Months	180	
Consultant Cost	\$	
Other Costs	\$	
Total Project Cost	\$1,383,306	
Please specify the purpose of consultant costs		
Please specify the purpose of other costs		